1 HAMILTON DRIVE

Operated from 1/1 To 12/31 Days of Operation: 365 Operate in Conjunction with Hospital? No Number of Beds Set Up and Staffed (12/31/01): 85 Total Licensed Bed Capacity (12/31/01): 85 Number of Residents on 12/31/01: 82 Highest Level License: Skilled Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? No Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 82 Average Daily Census: 75	TWO RIVERS 54241 Phone: (920) 793-2261	Į.	Ownershi p:	Limited Liability Company
Number of Beds Set Up and Staffed (12/31/01): 85 Title 18 (Medicare) Certified? No Total Licensed Bed Capacity (12/31/01): 85 Title 19 (Medicaid) Certified? Yes	Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Total Licensed Bed Capacity (12/31/01): 85 Title 19 (Medicaid) Certified? Yes	Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
	Number of Beds Set Up and Staffed (12/31/01):	85	Title 18 (Medicare) Certified?	No
Number of Residents on 12/31/01: 82 Average Daily Census: 75	Total Licensed Bed Capacity (12/31/01):	85	Title 19 (Medicaid) Certified?	Yes
initiate of hebracies on 12, 51, 51.	Number of Residents on 12/31/01:	82	Average Daily Census:	75

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups		Less Than 1 Year	35. 4
Supp. Home Care-Personal Care	No				<u>`</u>	1 - 4 Years	43. 9
Supp. Home Care-Household Services	No	Developmental Disabilities	2.4	Under 65	9.8	More Than 4 Years	20. 7
Day Services	No	Mental Illness (Org./Psy)	12. 2	65 - 74	12. 2		
Respite Care	No	Mental Illness (Other)	9.8	75 - 84	22.0	•	100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50. 0	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0.0	95 & 0ver	6. 1	Full-Time Equivalent	
Congregate Meals	No	Cancer	4. 9	ĺ	[Nursing Staff per 100 Res	i dents
Home Delivered Meals	No	Fractures	1. 2	İ	100.0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	13. 4	65 & 0ver	90. 2		
Transportati on	No	Cerebrovascul ar	14. 6			RNs	11. 2
Referral Service	No	Di abetes	11.0	Sex	%	LPNs	4. 9
Other Services	No	Respi ratory	6. 1		Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	24. 4	Male	17. 1	Ai des, & Orderlies	41. 1
Mentally Ill	No			Female	82. 9		
Provi de Day Programming for			100.0		j		
Developmentally Disabled	No				100. 0		
****************	****	**********	******	******	*******	***********	*****

Method of Reimbursement

		ledicare litle 18			edicaid itle 19	-		0ther			Pri vate Pay	:		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	1	5. 0	133	0	0. 0	0	0	0. 0	0	1	1. 2
Skilled Care	0	0.0	0	46	74. 2	109	0	0.0	0	19	95.0	124	0	0.0	0	0	0.0	0	65	79. 3
Intermedi ate				16	25.8	91	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	16	19. 5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Total	0	0.0		62	100.0		0	0.0		20	100.0		0	0.0		0	0.0		82	100. 0

HAMILTON MEMORIAL HOME

***********	*****	********	*****	*****	******	********	******
Admi ssi ons, Di scharges, and		Percent Distribution	of Residents'	Condi t	ions, Services,	and Activities as of 12	/31/01
Deaths During Reporting Period	Į.	·					
		ľ			% Needi ng		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	30. 8	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	1. 9	Bathi ng	7. 3		58 . 5	34. 1	82
Other Nursing Homes	7. 7	Dressi ng	29. 3		34. 1	36. 6	82
Acute Care Hospitals	59. 6	Transferring	24. 4		32. 9	42. 7	82
Psych. HospMR/DD Facilities	0.0	Toilet Use	37. 8		32. 9	29. 3	82
Rehabilitation Hospitals	0.0	Eating	63. 4		18. 3	18. 3	82
Other Locations	0.0	***************	*******	*****	******	*********	******
Total Number of Admissions	52	Continence		%	Special Treatm		%
Percent Discharges To:		Indwelling Or Externa		6. 1		espi ratory Care	4. 9
Private Home/No Home Health	8. 3	Occ/Freq. Incontinent		41.5		racheostomy Care	1. 2
Private Home/With Home Health	8. 3	Occ/Freq. Incontinent	of Bowel	29. 3	Recei vi ng Su		1. 2
Other Nursing Homes	0.0				Recei vi ng 0s		1. 2
Acute Care Hospitals	4. 2	Mobility			Recei vi ng Tu		1. 2
Psych. HospMR/DD Facilities	0. 0	Physically Restrained		7. 3	Receiving Me	echanically Altered Diets	18. 3
Rehabilitation Hospitals	2. 1						
Other Locations	0. 0	Skin Care				Characteristics	
Deaths	77. 1	With Pressure Sores		7. 3	Have Advance	e Directives	92. 7
Total Number of Discharges		With Rashes		2. 4	Medi cati ons		
(Including Deaths)	48				Receiving Ps	sychoactive Drugs	7. 3

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	Ownershi p:				Si ze:		ensure:			
	Thi s	Propri etary		50	- 99	Ski	lled	Al I	l	
	Facility	Peer	Peer Group		Group	Peer	Group	Facilities		
	%	% Ratio		%	Rati o	%	% Ratio		Ratio	
Occupancy Pate: Average Daily Concus/Licensed Reds	88. 2	82. 5	1. 07	86. 4	1. 02	85. 8	1. 03	84. 6	1. 04	
Occupancy Rate: Average Daily Census/Licensed Beds		74. 3							1. 20	
Current Residents from In-County	92. 7		1. 25	69. 6	1. 33	69. 4	1. 34	77. 0		
Admissions from In-County, Still Residing	50. 0	19. 8	2. 52	19. 9	2. 51	23. 1	2. 16	20. 8	2. 40	
Admissions/Average Daily Census	69. 3	148. 2	0. 47	133. 4	0. 52	105. 6	0. 66	128. 9	0. 54	
Discharges/Average Daily Census	64.0	146. 6	0. 44	132. 0	0. 48	105. 9	0. 60	130. 0	0. 49	
Discharges To Private Residence/Average Daily Census	10. 7	58. 2	0. 18	49. 7	0. 21	38. 5	0. 28	52. 8	0. 20	
Residents Receiving Skilled Care	80. 5	92. 6	0.87	90. 0	0.89	89. 9	0.89	85. 3	0. 94	
Residents Aged 65 and Older	90. 2	95. 1	0. 95	94. 7	0. 95	93. 3	0. 97	87. 5	1. 03	
Title 19 (Medicaid) Funded Residents	75. 6	66. 0	1. 15	68. 8	1. 10	69. 9	1.08	68. 7	1. 10	
Private Pay Funded Residents	24. 4	22. 2	1. 10	23. 6	1.03	22. 2	1. 10	22. 0	1. 11	
Developmentally Disabled Residents	2. 4	0.8	3. 25	1. 0	2. 35	0.8	3. 25	7. 6	0. 32	
Mentally Ill Residents	22. 0	31.4	0. 70	36. 3	0.60	38. 5	0. 57	33. 8	0. 65	
General Medical Service Residents	24. 4	23.8	1. 02	21. 1	1. 16	21. 2	1. 15	19. 4	1. 26	
Impaired ADL (Mean)	50. 2	46. 9	1.07	47. 1	1. 07	46. 4	1. 08	49. 3	1. 02	
Psychological Problems	7. 3	47. 2	0. 16	49. 5	0. 15	52. 6	0. 14	51. 9	0. 14	
Nursing Care Required (Mean)	4. 7	6. 7	0. 71	6. 7	0. 70	7.4	0. 63	7. 3	0. 64	